

**CERTIFICATE**  
To the Clerk of Butler, State of Kansas  
We, the undersigned, officers of  
**City of El Dorado**

City of El Dorado

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,620,969</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>881,926</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,739,043</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>1,879,113</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>3,387,063</u>	
5b. Personal Property 2011	- <u>3,411,750</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>354</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>354</u>	
7. Valuation of Property that has Changed in Use during 2012	<u>692,821</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,572,288</u>	
9. Total Estimated Valuation July 1, 2012	<u>82,308,634</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>79,736,346</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03226</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>88,361</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,827,404</u>	
14. Debt Service in this 2013 Budget	<u>737,147</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,564,551</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of El Dorado

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,252,113	300,760	3,717	2,952
Debt Service	881,926	117,778	1,455	1,156
Library	373,144	49,832	616	489
Airport	54,700	7,305	90	72
Industrial Mill Levy	59,086	7,891	97	77
TOTAL	3,620,969	483,566	5,975	4,746

County Treas Motor Vehicle Estimate 483,566  
 County Treasurers Recreational Vehicle Estimate 5,975  
 County Treasurers 16/20M Vehicle Estimate 4,746

Motor Vehicle Factor 0.13355  
 Recreational Vehicle Factor 0.00165  
 16/20M Vehicle Factor 0.00131

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Stormwater	General	17,000	18,000	18,000	12-630a
Water	General	340,000	350,000	360,000	12-825d
Sewer	General	65,000	67,000	69,000	12-630a
Refuse	General	70,000	72,000	74,000	12-2104
General	Major Street	455,000	385,000	495,000	12-101a
General	Cemetery	20,000	119,853	131,354	12-2908
General	Eco Dev Sales Tax	50,000	50,000	50,000	12-197
General	Prairie Trails Rest/Golf	281,003	269,803	104,608	12-197
General	Debt Service	75,000	75,000	75,000	12-101a
Water	Data Processing	10,000	10,000	7,500	12-825d
Sewer	Data Processing	10,000	10,000	7,500	12-630a
General	Construction	1,036,915	930,465	939,840	12-101a
Airport	Construction	8,713	50,000	40,000	3-601
Lake Debt Reserve	Construction	625,826	-	-	12-825d
Special Park & Recreation	Construction	7,305	-	-	12-1118
Water	Construction	695,285	-	-	12-825d
Sewer	Construction	43	-	-	12-630a
Construction	General	10,000	274,506	274,000	12-197
Water	Lake Debt Reserve	-	225,000	287,383	12-825d
Sewer	Lake Debt Reserve	-	-	62,383	12-825d
Tourism	Lake Debt Reserve	-	-	38,388	12-825d
Industrial Mill Levy	Lake Debt Reserve	-	-	38,388	12-825d
Refuse	Lake Debt Reserve	-	-	19,205	12-825d
Cemetery	Construction	24,884	-	-	12-1118
Stormwater	Construction	7,579	-	-	12-1118
	<b>Totals</b>	3,809,553	2,906,627	3,091,549	
	<b>Adjustments</b>		274,506	274,000	
	<b>Adjusted Totals</b>	3,809,553	2,632,121	2,817,549	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2004	10/1/2004	11/1/2014	3.40	4,525,000	2,010,000	5-01/11-01	11/1	50,690	495,000	34,850	510,000
SERIES 2006	11/1/2006	11/1/2021	3.95	4,566,000	3,800,000	5-01/11-01	11/1	134,998	290,000	122,963	305,000
SERIES 2008	12/1/2008	11/1/2023	4.25	3,310,000	2,955,000	5-01/11-01	11/1	105,018	185,000	99,838	195,000
SERIES 2010	11/15/2010	11/1/2025	3.35	2,195,000	2,195,000	5-01/11-01	11/1	37,568	275,000	34,818	155,000
SERIES 2011	12/15/2011	11/1/1932	2.88	5,715,000	5,715,000	5-01/11-01	11/1	135,046	110,000	151,650	230,000
Total G.O. Bonds Revenue Bonds:					16,675,000			463,320	1,355,000	444,119	1,395,000
Total Revenue Bonds Other:					0			0	0	0	0
Temporary Notes:											
1881	2/26/2010	2/26/2014	1.64	1,260,000	1,260,000	2-26/8-26	2/26	20,664	0	20,664	0
1883	12/13/2010	12/13/2012	0.41	740,000	740,000	6-13/12-13	12/13	3,056	740,000	0	0
State Revolving Loan	11/23/1998	3/1/2012	3.00	1,182,869	24,937	3-1/9-1	3-1/9-1	343	24,937	0	0
State Revolving Loan	2/23/2005	3/1/2027	2.68	11,500,000	9,454,269	3-1/9-1	3-1/9-1	223,249	492,165	214,510	512,827
Total Other					11,479,206			247,312	1,257,102	235,174	512,827
Total Indebtedness					28,154,206			710,632	2,612,102	679,293	1,907,827

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of El Dorado  
Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem	\$373,144	\$388,750
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$53,650	\$49,832
Recreational Vehicle Tax	\$644	\$616
16/20M Vehicle Tax	\$0	\$489
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$427,438</b>	<b>\$439,687</b>
Difference in Total Taxes:	\$12,249	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$80,892,544	\$82,308,634
Did Assessed Valuation Decrease?	No	
Levy Rate	4.613	4.723
Difference in Levy Rate:	0.110	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,761,243	3,132,132	2,848,408
Receipts:			
Ad Valorem Tax	2,200,218	2,252,113	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	113,049	0	
Motor Vehicle Tax	289,444	328,421	300,760
Recreational Vehicle Tax	3,535	3,940	3,717
16/20M Vehicle Tax			2,952
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	2,280,322	2,302,340	2,302,340
Franchise Tax	1,075,329	1,093,700	1,158,009
Licenses and Permits	118,391	123,390	128,068
Federal Grants	0	5,000	5,000
Local Alcoholic Liquor	35,763	37,552	37,552
Gas Tax Refund	2,554	2,555	2,683
HAZMAT	16,000	16,000	16,000
General Government	656	52,630	15,000
Public Safety	555,068	561,690	578,542
Animal Control & Shelter	10,687	11,306	12,058
Recreation	112,621	113,242	117,628
Court fines, Forfeitures & Penalties	248,444	272,278	277,522
Rents & Royalties	108,025	116,002	116,537
Reimbursed Expenses	70,348	68,138	70,182
Transfer from Water Fund	340,000	350,000	360,000
Transfer from Sewer Fund	65,000	67,000	69,000
Transfer from Refuse Fund	70,000	72,000	74,000
Transfer from Stormwater Fund	17,000	18,000	18,000
Transfer from Construction Fund	10,000	274,506	274,000
Neighborhood Revitalization Rebate		-54,280	(54,877)
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11,604	11,605	12,185
Miscellaneous	70,039	48,000	48,451
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,824,097</b>	<b>8,147,128</b>	<b>5,945,308</b>
<b>Resources Available:</b>	<b>11,585,340</b>	<b>11,279,260</b>	<b>8,793,716</b>

City of El Dorado

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	11,585,340	11,279,260	8,793,716
<b>Expenditures:</b>			
Administration	653,309	581,897	616,063
Engineering	270,042	295,331	302,208
Legal/Judicial	151,559	181,235	185,697
Civic Center	107,966	100,170	86,040
Police	2,145,094	2,093,166	2,155,596
Haz Mat	12,813	21,870	23,770
Fire	1,296,355	1,354,626	1,370,129
Fire Sub-Station	0	0	21,025
Building/Zoning	165,702	210,834	197,497
Building Demolition	16,946	16,000	16,000
Public Works	489,168	474,203	484,244
Forestry	15,565	54,368	45,186
Park Maintenance	299,395	285,104	272,066
Street Lights	172,245	175,000	180,000
Animal Control	125,877	130,157	130,898
Recreation	415,938	393,551	436,079
Swimming Pool	133,776	157,472	137,386
Band	7,000	7,000	7,000
Recreation Concessions	56,540	60,745	62,677
Special Project		8,002	2,848,400
Transfer to Cemetery	20,000	119,853	131,354
Transfer to Eco Devo Sales Tax	50,000	50,000	50,000
Transfer to Prairie Trails	281,003	269,803	104,608
Transfer to Debt Service	75,000	75,000	75,000
Transfer to Construction	436,915	330,465	339,840
Transfer to Major Street	455,000	385,000	495,000
Transfer to Construction	600,000	600,000	600,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,453,208</b>	<b>8,430,852</b>	<b>11,373,763</b>
Unencumbered Cash Balance Dec 31	3,132,132	2,848,408	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,694,671	12,197,822	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,373,763
Tax Required			2,580,047
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,580,047



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	736,525	796,642	879,093
Receipts:			
Ad Valorem Tax	1,003,445	881,926	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	63,983		
Motor Vehicle Tax	150,359	149,793	117,778
Recreational Vehicle Tax	1,830	1,797	1,455
16/20M Vehicle Tax			1,156
Special Assessments	437,199	589,307	723,004
Delinquent Special Assessments	38,988		
From Construction Fund	173,012		
Transfer from Operations	75,000	75,000	75,000
Neighborhood Revitalization Rebate	0	-21,256	-15,534
Interest on Idle Funds	3,800	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,947,616</b>	<b>1,678,067</b>	<b>904,359</b>
<b>Resources Available:</b>	<b>2,684,141</b>	<b>2,474,709</b>	<b>1,783,452</b>
Expenditures:			
Professional Services	522	3,184	879,093
Transfers	35,811		
Retirement of Bonds	1,511,341	1,165,335	1,228,512
Bond Interest	339,825	427,097	412,994
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,887,499</b>	<b>1,595,616</b>	<b>2,520,599</b>
Unencumbered Cash Balance Dec 31	796,642	879,093	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,570,885	2,313,729	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,520,599
		Tax Required	737,147
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	737,147

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2	0	0
Receipts:			
Ad Valorem Tax	359,406	373,144	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,504		
Motor Vehicle Tax	46,993	53,650	49,832
Recreational Vehicle Tax	572	644	616
16/20M Vehicle Tax			489
Neighborhood Revitalization Rebate		-8,993	-8,087
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>426,475</b>	<b>418,445</b>	<b>42,850</b>
<b>Resources Available:</b>	<b>426,477</b>	<b>418,445</b>	<b>42,850</b>
Expenditures:			
Appropriation to Bradford Memorial Library	426,477	409,728	431,600
Neighborhood Revitalization Rebate			
Miscellaneous		8,717	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>426,477</b>	<b>418,445</b>	<b>431,600</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	418,496	442,968	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	431,600
		Tax Required	388,750
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	388,750

See Tab A

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Airport</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	86,972	78,449	94,824
Receipts:			
Ad Valorem Tax	48,882	54,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,216		
Motor Vehicle Tax	11,917	7,303	7,305
Recreational Vehicle Tax	146	88	90
16/20M Vehicle Tax			72
Intergovernmental Revenue	0	50,000	0
Charges for Services	122,230	151,000	151,000
Neighborhood Revitalization Rebate	0	-1,318	-1,988
Interest on Idle Funds	200	500	200
Miscellaneous	2,881	2,250	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>189,472</b>	<b>264,523</b>	<b>158,679</b>
<b>Resources Available:</b>	<b>276,444</b>	<b>342,972</b>	<b>253,503</b>
Expenditures:			
Personal Services	68,277	76,530	78,248
Contractual Services	30,969	38,606	42,386
Commodities	90,036	82,800	90,800
Capital Outlay			94,824
Transfer to Construction	8,713	50,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous		212	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>197,995</b>	<b>248,148</b>	<b>346,258</b>
Unencumbered Cash Balance Dec 31	78,449	94,824	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	250,802	284,202	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			346,258
Tax Required			92,755
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			92,755

Adopted Budget <b>Industrial Mill Levy</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	491,303	561,871	563,295
Receipts:			
Ad Valorem Tax	78,494	59,086	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,361		
Motor Vehicle Tax	10,835	11,722	7,891
Recreational Vehicle Tax	132	141	97
16/20M Vehicle Tax			77
Concessions and Leases	314	0	0
Sale of Real Estate	37,949	0	0
Neighborhood Revitalization Rebate			-1,793
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>132,085</b>	<b>70,949</b>	<b>6,272</b>
<b>Resources Available:</b>	<b>623,388</b>	<b>632,820</b>	<b>569,567</b>
Expenditures:			
Contractual Services	61,517	69,350	68,525
Commodities	0	175	175
Capital Outlay	0	0	544,741
Transfer to Lake Debt Reserve	0	0	38,388
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>61,517</b>	<b>69,525</b>	<b>651,829</b>
Unencumbered Cash Balance Dec 31	561,871	563,295	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	500,792	713,784	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			651,829
Tax Required			82,262
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			82,262



City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Major Street	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	93,495	107,734	2,637
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Licenses & Permits	9,636	0	9,500
Intergovernmental Revenue	485,069	469,733	487,000
Transfer from General Fund	455,000	385,000	495,000
Reimbursements	6,913	15,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	180		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>956,798</b>	<b>869,733</b>	<b>991,500</b>
<b>Resources Available:</b>	<b>1,050,293</b>	<b>977,467</b>	<b>994,137</b>
Expenditures:			
Personal Services	535,787	586,230	601,415
Contractual Services	143,596	158,750	161,250
Commodities	230,166	217,350	229,550
Capital Outlay	33,010	12,500	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>942,559</b>	<b>974,830</b>	<b>992,215</b>
Unencumbered Cash Balance Dec 31	107,734	2,637	1,922
2011/2012 Budget Authority Amount:	1,028,483	1,004,111	

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	111,778	4,529	26,939
Receipts:			
Intergovernmental	626	650	650
Charges for Services	74,383	81,500	75,000
Transfer from General Fund	20,000	119,853	131,354
Reimbursements	1,863		
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>96,872</b>	<b>202,003</b>	<b>207,004</b>
<b>Resources Available:</b>	<b>208,650</b>	<b>206,532</b>	<b>233,943</b>
Expenditures:			
Personal Services	126,488	131,211	144,993
Contractual Services	22,972	18,132	18,186
Commodities	28,988	30,250	31,250
Capital Outlay	789		9,000
Transfer to Construction	24,884		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>204,121</b>	<b>179,593</b>	<b>203,429</b>
Unencumbered Cash Balance Dec 31	4,529	26,939	30,514
2011/2012 Budget Authority Amount:	211,539	179,593	

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Stormwater</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	212,361	330,732	294,990
Receipts:			
Rentals	0	33,000	
Special Assessments	308,372	303,036	316,546
Reimbursements	261	1,000	250
Interest on Idle Funds	900	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>309,533</b>	<b>337,036</b>	<b>316,796</b>
<b>Resources Available:</b>	<b>521,894</b>	<b>667,768</b>	<b>611,786</b>
Expenditures:			
Personal Services	129,541	218,970	232,542
Contractual Services	15,472	13,808	15,439
Commodities	20,224	37,000	18,750
Capital Outlay	1,346	85,000	327,055
Debt Retirement	0		
Transfer to General	17,000	18,000	18,000
Transfer to Construction	7,579		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>191,162</b>	<b>372,778</b>	<b>611,786</b>
Unencumbered Cash Balance Dec 31	330,732	294,990	0
2011/2012 Budget Authority Amount:	471,893	671,559	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Eco Dev Sales Tax</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	155,000	195,000	245,000
Receipts:			
Transfer from General Fund	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>205,000</b>	<b>245,000</b>	<b>295,000</b>
Expenditures:			
Contractual Services	10,000	0	295,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,000</b>	<b>0</b>	<b>295,000</b>
Unencumbered Cash Balance Dec 31	195,000	245,000	0
2011/2012 Budget Authority Amount:	220,000	245,000	

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Street Equip</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Prairie Trails Restaurant/Golf</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	39,151	75,431	75,431
Receipts:			
Golf Merchandise Sales	1,697	19,323	19,663
Golf Fees	9,143	289,101	297,474
Concession, Food & Beverage Sale	28,302	58,436	0
Transfers from General Fund	281,003	269,803	104,608
Reimbursements	371	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>320,516</b>	<b>636,663</b>	<b>421,745</b>
<b>Resources Available:</b>	<b>359,667</b>	<b>712,094</b>	<b>497,176</b>
Expenditures:			
Personal Services	38,747	274,015	250,665
Contractual Services	232,719	144,427	105,136
Commodities	12,770	149,776	112,875
Capital Outlay	0	68,445	28,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>284,236</b>	<b>636,663</b>	<b>497,176</b>
Unencumbered Cash Balance Dec 31	75,431	75,431	0
2011/2012 Budget Authority Amount:	319,785	238,569	

See Tab C

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Special Parks &amp; Recreation</b>			
Unencumbered Cash Balance Jan 1	50,717	55,708	83,160
Receipts:			
Parkland Development Fee	900	2,400	2,400
Liquor Tax	35,763	37,552	37,552
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,663</b>	<b>39,952</b>	<b>39,952</b>
<b>Resources Available:</b>	<b>87,380</b>	<b>95,660</b>	<b>123,112</b>
Expenditures:			
Contractual Services	19,761	4,000	12,517
Commodities	4,606	8,500	8,500
Capital Outlay	0	0	102,095
Transfer to Construction	7,305	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,672</b>	<b>12,500</b>	<b>123,112</b>
Unencumbered Cash Balance Dec 31	55,708	83,160	0
2011/2012 Budget Authority Amount:	93,336	82,981	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Tourism</b>			
Unencumbered Cash Balance Jan 1	241,117	244,801	273,801
Receipts:			
Motel Tax	151,556	160,000	150,000
Interest on Idle Funds	500	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>152,056</b>	<b>161,000</b>	<b>150,500</b>
<b>Resources Available:</b>	<b>393,173</b>	<b>405,801</b>	<b>424,301</b>
Expenditures:			
Contractual Services	142,825	132,000	372,413
Commodities	5,547	0	13,500
Transfer to Lake Debt Reserve	0	0	38,388
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>148,372</b>	<b>132,000</b>	<b>424,301</b>
Unencumbered Cash Balance Dec 31	244,801	273,801	0
2011/2012 Budget Authority Amount:	272,893	412,560	

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,065,582	7,163,168	7,146,022
Receipts:			
Intergovernmental	2,186	2,500	2,500
Charges for Services	4,032,634	3,953,000	3,910,500
Interest on Idle Funds	7,656	8,000	8,000
Rental/Leases	11,415	12,000	12,000
Sale of Scrap Materials/Equipment	10,935	6,000	6,000
Transfer from Operations	44,263	0	0
Bad Debt Collection	1,451	2,000	2,000
Reimbursements	19,070	35,000	35,000
Gain/Loss on Sale of Investment	2	0	0
Miscellaneous	174,472	12,000	12,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,304,084</b>	<b>4,030,500</b>	<b>3,988,000</b>
<b>Resources Available:</b>	<b>11,369,666</b>	<b>11,193,668</b>	<b>11,134,022</b>
Expenditures:			
Administration	982,450	1,036,200	1,017,735
Treatment	741,456	771,196	787,346
Maintenance & Distribution	682,443	775,616	832,283
Supply	443,946	662,807	593,723
Stores	16,161	0	0
Capital Outlay	175,677	121,070	161,000
Debt Retirement	119,080	95,757	95,883
Transfer to data Processing	10,000	10,000	7,500
Transfer to General	340,000	350,000	360,000
Transfer to Lake Debt Reserve	0	225,000	287,383
Transfer to Construction	695,285		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,206,498</b>	<b>4,047,646</b>	<b>4,142,853</b>
Unencumbered Cash Balance Dec 31	7,163,168	7,146,022	6,991,169
2011/2012 Budget Authority Amount:	5,208,167	4,047,646	

**Adopted Budget**

Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	386,678	429,812	182,510
Receipts:			
Intergovernmental Revenue	626	800	0
Charges for Services	2,196,925	1,998,500	2,246,000
Rentals/Leases	8,400	25,000	25,000
Sale of Scrap Materials/Real Estate	5,540	500	500
Transfer from Construction Fund	34,645	0	0
Transfer from Operations	11,608	0	0
Reimbursements	5,342	7,000	0
Interest on Idle Funds	4,600	5,000	0
Miscellaneous	165	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,267,851</b>	<b>2,037,300</b>	<b>2,272,000</b>
<b>Resources Available:</b>	<b>2,654,529</b>	<b>2,467,112</b>	<b>2,454,510</b>
Expenditures:			
Personal Services	547,769	543,400	558,488
Contractual Services	437,812	546,330	455,571
Commodities	125,064	205,575	203,925
Capital Outlay	60,064	29,500	73,500
Debt Retirement	978,718	882,797	829,136
Stores	247	0	0
Transfer to Lake Debt Reserve Fund	0	0	62,383
Transfers to General	65,000	67,000	69,000
Transfers to Construction	43		
Transfers to Data Processing	10,000	10,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,224,717</b>	<b>2,284,602</b>	<b>2,259,503</b>
Unencumbered Cash Balance Dec 31	429,812	182,510	195,007
2011/2012 Budget Authority Amount:	2,456,685	2,418,424	



City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	388,741	379,610	438,562
Receipts:			
Intergovernmental	4,615	1,500	4,500
Charges for Services	1,227,632	1,256,900	1,244,100
Recycling Center	221,636	155,000	225,000
Transfer from Operations	11,608		
Reimbursements	1,099	10,000	1,000
Interest on Idle Funds	400	400	400
Miscellaneous	11,984	17,500	12,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,478,974</b>	<b>1,441,300</b>	<b>1,487,000</b>
<b>Resources Available:</b>	<b>1,867,715</b>	<b>1,820,910</b>	<b>1,925,562</b>
Expenditures:			
Personal Services	658,067	681,029	713,747
Contractual Services	463,643	452,969	457,940
Commodities	204,197	171,350	179,900
Capital Outlay	14,838	5,000	160,000
Debt Retirement	77,360	0	0
Transfer to General	70,000	72,000	74,000
Transfer to Lake Debt Reserve Fund	0	0	19,205
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,488,105</b>	<b>1,382,348</b>	<b>1,604,792</b>
Unencumbered Cash Balance Dec 31	379,610	438,562	320,770
2011/2012 Budget Authority Amount:	1,490,565	1,382,348	

Adopted Budget

External Stores	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,561	20,848	20,848
Receipts:			
Inventories	23,879	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>23,879</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>39,440</b>	<b>100,848</b>	<b>100,848</b>
Expenditures:			
Commodities	18,592	80,000	80,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,592</b>	<b>80,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	20,848	20,848	20,848
2011/2012 Budget Authority Amount:	80,000	80,000	

City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Data Processing</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	111,750	114,275	114,734
Receipts:			
Charges for Services	771,200	731,200	746,200
Transfer from Operations	20,000	20,000	15,000
Interest on Idle Funds			
Miscellaneous	1,048	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>792,248</b>	<b>751,200</b>	<b>761,200</b>
<b>Resources Available:</b>	<b>903,998</b>	<b>865,475</b>	<b>875,934</b>
Expenditures:			
Personal Services	590,278	624,237	641,898
Contractual Services	158,287	69,664	74,250
Commodities	41,158	56,840	33,050
Capital Outlay			126,736
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>789,723</b>	<b>750,741</b>	<b>875,934</b>
Unencumbered Cash Balance Dec 31	114,275	114,734	0
2011/2012 Budget Authority Amount:	910,705	881,267	

Adopted Budget

<b>Construction</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	2,396,550	3,102,509
Receipts:			
Transfer from General	1,036,915	930,465	939,840
Transfer from Sewer	43	0	0
Transfer from Water	695,285	0	0
Transfer from Cemetery	24,884	0	0
Transfer from Stormwater	7,579	0	0
Transfer from Airport	8,713	50,000	40,000
Transfer from Special Parks & Recreation	7,305	0	0
Transfer from Lake Debt Reserve	625,826	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,406,550</b>	<b>980,465</b>	<b>979,840</b>
<b>Resources Available:</b>	<b>2,406,550</b>	<b>3,377,015</b>	<b>4,082,349</b>
Expenditures:			
Transfer to General Fund	10,000	274,506	274,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,000</b>	<b>274,506</b>	<b>274,000</b>
Unencumbered Cash Balance Dec 31	2,396,550	3,102,509	3,808,349
2011/2012 Budget Authority Amount:	0	0	

See Tab A

See Tab C



City of El Dorado

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

<b>Self Insurance Reserve</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	815,900	787,183	787,183
Receipts:			
Reimbursements	1,069,137		
Interest on Idle Funds	2,000		
Miscellaneous	1,285		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,072,422</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,888,322</b>	<b>787,183</b>	<b>787,183</b>
Expenditures:			
Contractual Services	1,101,139		
Miscellaneous			
Does miscellaneous exceed 10% Total Expense			
<b>Total Expenditures</b>	<b>1,101,139</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	787,183	787,183	787,183
2011/2012 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget

<b>Equipment Reserve</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	495,916	356,383	356,383
Receipts:			
Reimbursements	27,429		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>27,429</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>523,345</b>	<b>356,383</b>	<b>356,383</b>
Expenditures:			
Commodities	42,529		
Capital Outlay	124,433		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>166,962</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	356,383	356,383	356,383
2011/2012 Budget Authority Amount:	0	0	

See Tab A

## NOTICE OF BUDGET HEARING

2013

The governing body of  
**City of El Dorado**  
will meet on August 20, 2012 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	8,453,208	29.207	8,430,852	27.841	11,373,763	2,580,047	31.346
Debt Service	1,887,499	13.321	1,595,616	10.902	2,520,599	737,147	8.956
Library	426,477	4.771	418,445	4.613	431,600	388,750	4.723
Airport	197,995	0.649	248,148	0.676	346,258	92,755	1.127
Industrial Mill Levy	61,517	1.042	69,525	0.730	651,829	82,262	0.999
Major Street	942,559		974,830		992,215		
Cemetery	204,121		179,593		203,429		
Stormwater	191,162		372,778		611,786		
Eco Dev Sales Tax	10,000				295,000		
Special Street Equip							
Prairie Trails Restaurant/Golf	284,236		636,663		497,176		
Special Parks & Recreation	31,672		12,500		123,112		
Tourism	148,372		132,000		424,301		
Water Utility	4,206,498		4,047,646		4,142,853		
Sewer Utility	2,224,717		2,284,602		2,259,503		
Refuse Utility	1,488,105		1,382,348		1,604,792		
External Stores	18,592		80,000		80,000		
Data Processing	789,723		750,741		875,934		
Construction	10,000		274,506		274,000		
Self Insurance Reserve	1,101,139						
Equipment Reserve	166,962						
Lake Debt Reserve	625,826						
Totals	23,470,380	48.990	21,890,793	44.762	27,708,150	3,880,961	47.151
Less: Transfers	3,809,553		2,906,627		3,091,549		
Net Expenditure	19,660,827		18,984,166		24,616,601		
Total Tax Levied	4,042,160		3,620,969		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	82,506,642		80,892,544		82,308,634		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	11,555,000		11,450,000		16,675,000		
Revenue Bonds	0		0		0		
Other	11,306,381		14,073,262		11,479,206		
Lease Purchase Principal	226,908		74,764		0		
Total	23,088,289		25,598,026		28,154,206		

\*Tax rates are expressed in mills

Tammy Schaffer  
City Official Title: Finance Director

City of El Dorado

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,462,888	29.923	54,877
Debt Service	697,173	8.470	15,534
Library	362,955	4.410	8,087
Airport	89,237	1.084	1,988
Industrial Mill Levy	80,469	0.978	1,793
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,692,722	44.864	82,279

2012 July 1 Valuation: 82,308,634Valuation Factor: 82,308.634Neighborhood Revitalization Subj to Rebate: 1,833,962Neighborhood Revitalization factor: 1,833.962

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in The El Dorado Times, Thursday, August 9, 2012.

## 2013

**BUDGET SUMMARY**  
Proposed Budget 2013 expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

\*Tax rates are expressed in mills.

Tammy Schaffer  
City Official Title: Finance Director

# Affidavit of Publication

## State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

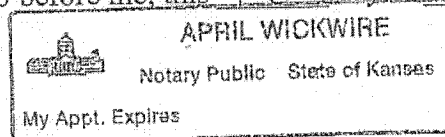
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 09, 2012

Julie A. Clements  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 16<sup>th</sup> day of August, 2012.



April Wickwire  
April Wickwire, Notary Public  
My commission expires: October 13, 2014

Publication Cost	\$127.50
Copies	
Proofs	
Total	<u>\$127.50</u>

AN ORDINANCE ATTESTING TO THE BUDGET YEAR  
2013 FOR THE CITY OF EL DORADO

**WHEREAS**, the City of El Dorado, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community.

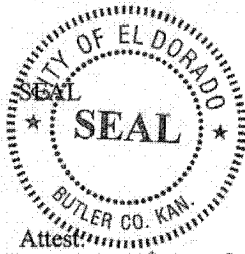
**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:**

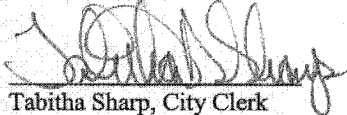
SECTION 1. In accordance with state law, the City of El Dorado held a public hearing and prepared the proposed budget necessary to fund city services from January 1, 2013, until December 31, 2013.

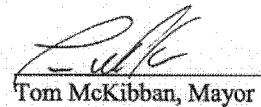
SECTION 2. After careful public deliberations, the Governing Body has determined that an increase of the 2012 mill levy will maintain the public services that are essential for the citizens of this city,

SECTION 3. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of El Dorado, Kansas, this 20th day of August, 2012.



  
Tabitha Sharp, City Clerk

  
Tom McKibban, Mayor

Approved as to form:

  
James I. Murfin, City Attorney

# Affidavit of Publication

## State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 30, 2012

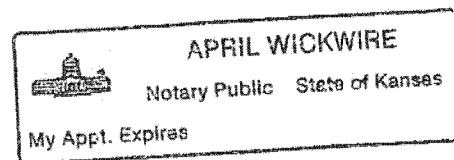
Julie A. Clements  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 17<sup>th</sup> day of September, 2012.

April Wickwire  
April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost	\$45.05
Copies	
Proofs	
Total	<u>\$45.05</u>





(Published in  
The El Dorado Times  
Thursday, August 30, 2012)  
**ORDINANCE NO. S-1322**

**AN ORDINANCE**

**ATTESTING TO THE**

**BUDGET YEAR 2013 FOR**

**THE CITY OF EL DORADO**

**WHEREAS, the City of El**

**Dorado, Kansas, must**

**continue to provide services**

**to protect the health, safety,**

**and welfare of the citizens**

**of this community,**

**NOW, THEREFORE, BE IT**

**ORDAINED BY THE**

**GOVERNING BODY OF**

**THE CITY OF EL**

**DORADO, KANSAS:**

**SECTION 1.** In accordance

with state law, the City of El

Dorado held a public

hearing and prepared the

proposed budget necessary

to fund city services from

January 1, 2013, until

December 31, 2013.

**SECTION 2.** After careful

public deliberations, the

Governing Body has

determined that an increase

of the 2012 mill levy will

maintain the public services

that are essential for the

citizens of this city.

**SECTION 3.** This ordinance

shall take effect and be in

force from and after its

publication in the official

city newspaper.

**PASSED AND APPROVED**

**by the Governing Body of**

**the City of El Dorado,**

**Kansas, this 20th day of**

**August, 2012.**

**SEAL**

Tom McKibban, Mayor

Attest:

Tabitha Sharp, City Clerk

Approved as to form:

James L. Murfin,

City Attorney